



Bewonersvereniging inHillegersberg

## Begroting 2019

| <b>Kosten</b>                                     | 2019          | 2018          | B2018         | <b>Opbrengsten</b>      | 2019          | 2018          | B2018         |
|---|---------------|---------------|---------------|-------------------------|---------------|---------------|---------------|
| Nieuwsbrief drukken (Opzoomer Mee)                | 3.500         | 3816          | 3.200         | Contributies & donaties | 8.000         | 7.976         | 9.060         |
| Bezorging nieuwsbrief (Opzoomer Mee)              | 2.100         | 1705          | 5.250         | Advertenties            | 400           |               |               |
| Flyer ALV (Opzoomer Mee)                          | 1.000         | 1.296         | 1.400         |                         |               |               |               |
| Behoud leefkwaliteit                              |               |               | 1.500         |                         |               |               |               |
|   |               |               |               | Subsidies               |               |               |               |
| Activiteiten Opzoomer Mee (nieuwsbrief & website) |               |               |               | - Opzoomer Mee          | 9.900         | 0             | 9.850         |
| Activiteiten Grondwater                           | 6.500         | 312           |               | - Grondwater            | 6.500         | 312           |               |
| Activiteiten Luchtmeetnet                         | 9.300         | 3.065         | 10.154        | - Luchtmeetnet          | 9.300         | 3.065         | 10.154        |
| Bestuurskosten                                    | 400           | 223           | 400           | Rentebaten              | 80            | 99            | 100           |
| Bank & verzekering & boekhoudpakket               | 430           | 430           | 448           |                         |               |               |               |
| Website & software (Opzoomer Mee)                 | 5.000         | 1786          | 3.000         |                         |               |               |               |
| <b>Totale kosten</b>                              | <b>28.230</b> | <b>12.633</b> | <b>25.352</b> | <b>Totale inkomsten</b> | <b>34.180</b> | <b>11.452</b> | <b>29.164</b> |
| <b>Exploitatiesaldo</b>                           | <b>5.950</b>  | <b>-1.181</b> | <b>3.812</b>  |                         |               |               |               |